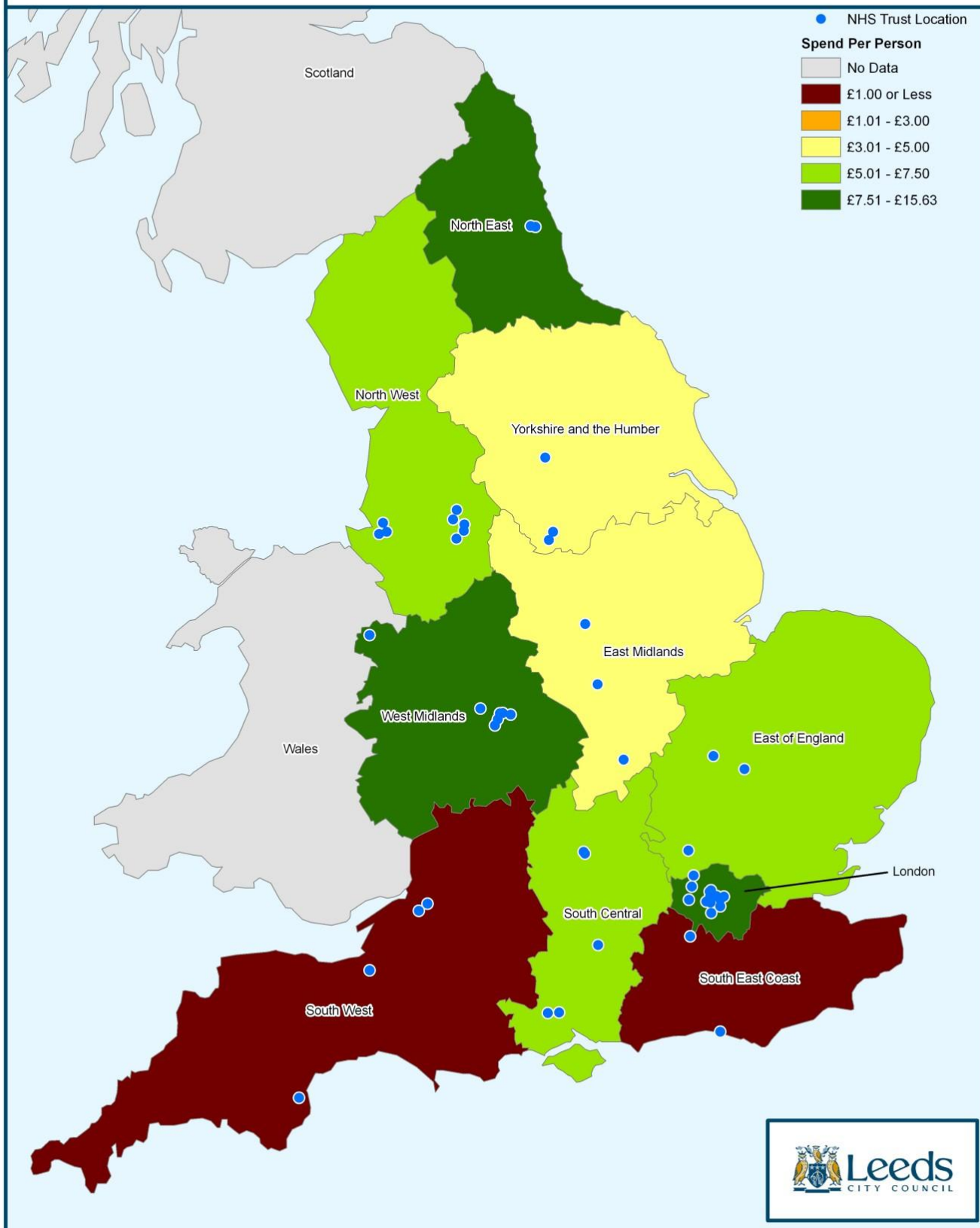


APPENDIX 2

National Specialised Commissioning Spend by Trust (2011-12) Proportionate Spend Per Person by Strategic Health Authority

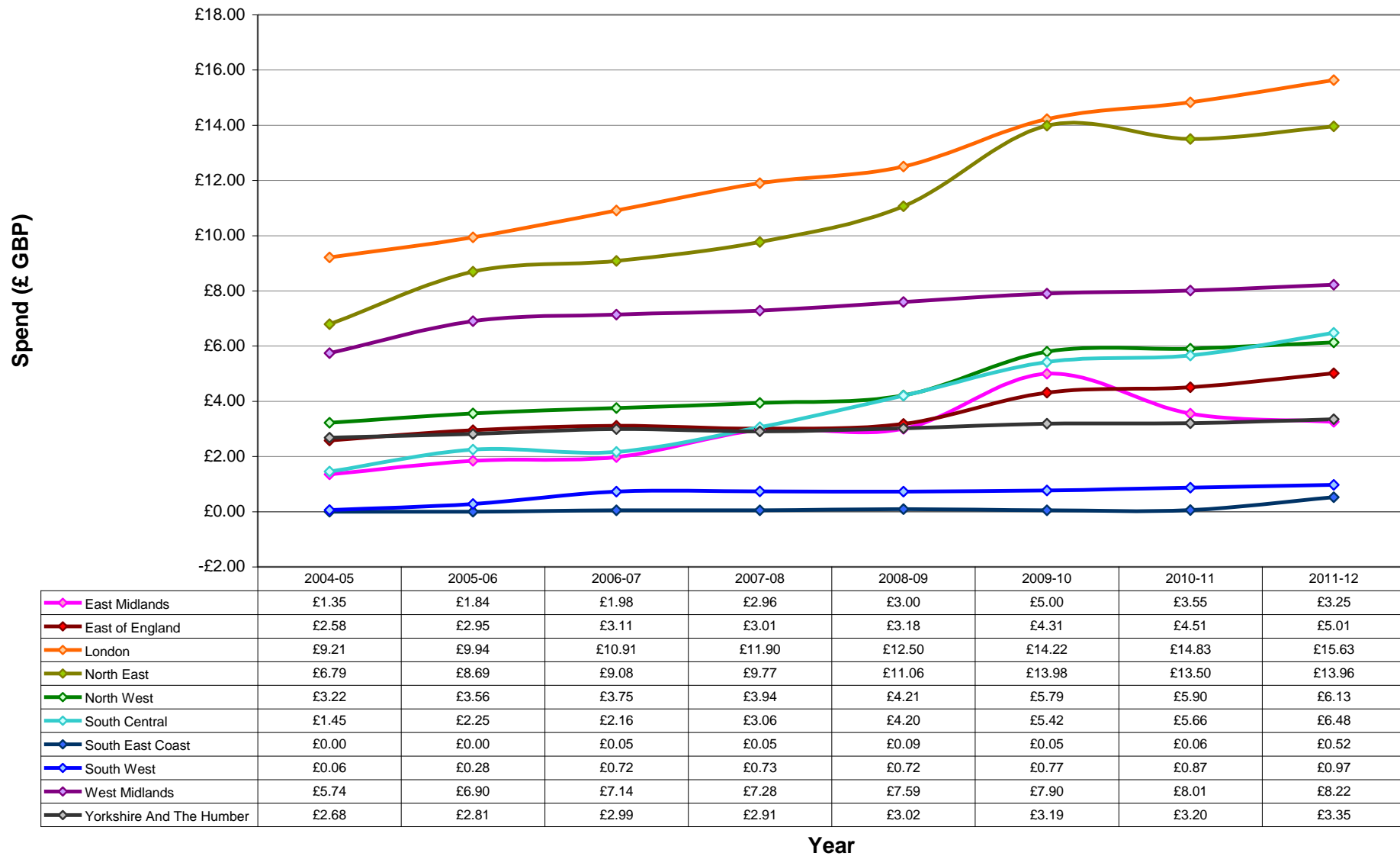


PRODUCED BY LEEDS CITY COUNCIL

REF : 2012 : 047 : 003

This map is based upon the Ordnance Survey's Digital Data with the permission of the Ordnance Survey on behalf of the Controller of Her Majesty's Stationery Office.
© Unauthorised reproduction infringes Crown Copyright and may lead to prosecution or civil proceedings © Crown Copyright. All rights reserved. Leeds City Council O.S. Licence No. 100019567 (2012)

National Specialised Commissioning Spend by Trust
Proportionate Spend Per Person by Strategic Health Authority



National Specialised Commissioning Spend by Trust

Total Spend

Strategic Health Authorities	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
East Midlands	£5,789,000	£7,971,000	£8,636,000	£13,035,000	£13,272,000	£22,245,000	£15,904,000	£14,555,000
East of England	£14,172,000	£16,353,000	£17,376,000	£16,991,000	£18,178,000	£24,861,000	£26,307,000	£29,229,000
London	£68,305,000	£74,410,000	£82,323,000	£90,474,000	£95,820,000	£110,290,000	£116,058,000	£122,333,000
North East	£17,258,000	£22,150,000	£23,191,000	£25,011,000	£28,424,000	£36,120,000	£35,180,000	£36,400,000
North West	£21,933,000	£24,339,000	£25,709,000	£27,073,000	£28,919,000	£39,915,000	£40,922,000	£42,509,000
South Central	£5,678,000	£8,903,000	£8,584,000	£12,303,000	£17,029,000	£22,188,000	£23,429,000	£26,805,000
South East Coast			£231,000	£233,000	£404,000	£227,000	£242,000	£2,291,000
South West	£327,000	£1,449,000	£3,701,000	£3,759,000	£3,764,000	£4,026,000	£4,562,000	£5,141,000
West Midlands	£30,584,000	£36,889,000	£38,301,000	£39,146,000	£41,056,000	£42,916,000	£43,695,000	£44,837,000
Yorkshire And The Humber	£13,559,000	£14,365,000	£15,374,000	£15,096,000	£15,753,000	£16,777,000	£16,963,000	£17,780,000

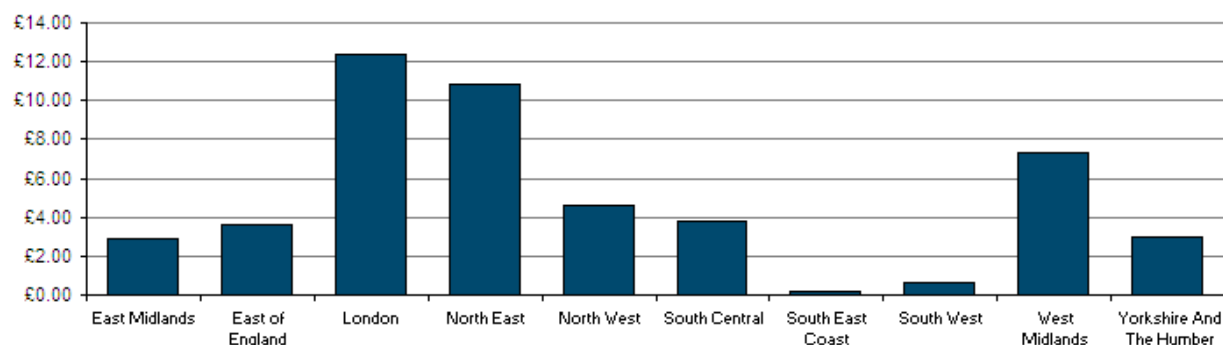
Total Spend Per Person

Strategic Health Authorities	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
East Midlands	£1.35	£1.84	£1.98	£2.96	£3.00	£5.00	£3.55	£3.25
East of England	£2.58	£2.95	£3.11	£3.01	£3.18	£4.31	£4.51	£5.01
London	£9.21	£9.94	£10.91	£11.90	£12.50	£14.22	£14.83	£15.63
North East	£6.79	£8.69	£9.08	£9.77	£11.06	£13.98	£13.50	£13.96
North West	£3.22	£3.56	£3.75	£3.94	£4.21	£5.79	£5.90	£6.13
South Central	£1.45	£2.25	£2.16	£3.06	£4.20	£5.42	£5.66	£6.48
South East Coast	-	-	£0.05	£0.05	£0.09	£0.05	£0.06	£0.52
South West	£0.06	£0.28	£0.72	£0.73	£0.72	£0.77	£0.87	£0.97
West Midlands	£5.74	£6.90	£7.14	£7.28	£7.59	£7.90	£8.01	£8.22
Yorkshire And The Humber	£2.68	£2.81	£2.99	£2.91	£3.02	£3.19	£3.20	£3.35

Average Spend Per Person

Strategic Health Authorities	2004 - 2011
East Midlands	£2.87
East of England	£3.58
London	£12.39
North East	£10.85
North West	£4.56
South Central	£3.84
South East Coast	£0.14
South West	£0.64
West Midlands	£7.35
Yorkshire And The Humber	£3.02

Average Spend Per Person 2004 - 2011



Spend by Medical Programme and Strategic Health Authority

2004 - 2005

2004 - 2005		Spending (£ millions) 2004 - 2005										
Strategic Health Authority	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	4,291,500	£5.79								£5.79	£1.35	8 of 10
East of England	5,500,400	£1.81			£0.55				£11.81	£14.17	£2.58	6 of 10
London	7,413,100	£1.98	£1.77	£4.13	£3.06	£4.80	£9.27	£12.76	£30.54	£68.31	£9.21	1 of 10
North East	2,540,900	£0.64			£0.60	£3.82		£3.79	£8.41	£17.26	£6.79	2 of 10
North West	6,818,700			£6.64	£0.09	£6.64	£3.24	£1.60	£3.71	£21.93	£3.22	4 of 10
South Central	3,926,100				£0.18	£0.28	£3.40	£1.81		£5.68	£1.45	7 of 10
South East Coast	4,188,500									£0.00	£0.00	10 of 10
South West	5,039,600					£0.33				£0.33	£0.06	9 of 10
West Midlands	5,323,900				£0.69	£5.68	£5.01	£3.81	£15.39	£30.58	£5.74	3 of 10
Yorkshire And The Humber	5,066,900						£1.99	£2.08	£9.50	£13.56	£2.68	5 of 10
Total	50,109,600	£10.22	£1.77	£10.77	£5.18	£21.56	£22.91	£25.85	£79.36	£177.61	£3.54	(Average Spend per Person)

2005 - 2006

2005 - 2006		Spending (£ millions) 2005 - 2006										
Strategic Health Authority	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	4,327,100	£7.46				£0.51				£7.97	£1.84	8 of 10
East of England	5,551,200	£2.34			£1.37				£12.64	£16.35	£2.95	5 of 10
London	7,484,900	£2.57	£2.02	£5.11	£4.62	£5.90	£8.48	£13.57	£32.15	£74.41	£9.94	1 of 10
North East	2,547,900	£0.96			£0.69	£4.97	£2.06	£4.37	£9.11	£22.15	£8.69	2 of 10
North West	6,838,900		£0.47	£7.17	£1.60	£6.41	£2.91	£1.77	£4.02	£24.34	£3.56	4 of 10
South Central	3,958,200				£0.20	£1.26	£5.48	£1.97		£8.90	£2.25	7 of 10
South East Coast	4,214,700									£0.00	£0.00	10 of 10
South West	5,085,300					£1.12	£0.33			£1.45	£0.28	9 of 10
West Midlands	5,347,200				£0.73	£7.97	£8.11	£4.13	£15.95	£36.89	£6.90	3 of 10
Yorkshire And The Humber	5,110,800		£0.17				£1.98	£2.84	£9.38	£14.37	£2.81	6 of 10
Total	50,466,200	£13.32	£2.66	£12.28	£9.21	£28.13	£29.35	£28.63	£83.24	£206.83	£4.10	(Average Spend per Person)

*Population taken from ONS Mid Year Estimates 2005

Spend by Medical Programme and Strategic Health Authority

2006 - 2007

		Spending (£ millions) 2006 - 2007											
Strategic Health Authority	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank	
East Midlands	4,362,600	£8.10	£0.37			£0.17				£8.64	£1.98	8 of 10	
East of England	5,593,200	£2.34			£1.51				£13.53	£17.38	£3.11	5 of 10	
London	7,546,600	£2.77	£2.63	£5.78	£5.15	£4.80	£8.56	£18.01	£34.63	£82.32	£10.91	1 of 10	
North East	2,552,700	£0.99			£0.83	£4.76	£2.14	£4.54	£9.94	£23.19	£9.08	2 of 10	
North West	6,852,000		£0.68	£7.50	£2.09	£3.81	£4.00	£3.32	£4.31	£25.71	£3.75	4 of 10	
South Central	3,983,100		£0.37		£0.30	£0.61	£5.23	£2.08		£8.58	£2.16	7 of 10	
South East Coast	4,241,200								£0.23	£0.23	£0.05	10 of 10	
South West	5,123,800				£0.17	£3.19	£0.35			£3.70	£0.72	9 of 10	
West Midlands	5,362,200				£0.87	£6.86	£8.36	£4.59	£17.62	£38.30	£7.14	3 of 10	
Yorkshire And The Humber	5,146,400		£0.18				£2.20	£3.00	£9.99	£15.37	£2.99	6 of 10	
Total	50,763,800	£14.21	£4.23	£13.27	£10.91	£24.19	£30.85	£35.54	£90.24	£223.43	£4.40	<i>(Average Spend per Person)</i>	

2007 - 2008

		Spending (£ millions) 2007 - 2008											
Strategic Health Authority	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank	
East Midlands	4,397,000	£9.78	£0.41			£2.84				£13.04	£2.96	7 of 10	
East of England	5,648,700	£2.31			£1.64	£0.15			£12.90	£16.99	£3.01	6 of 10	
London	7,602,200	£2.45	£3.21	£6.01	£6.41	£6.41	£9.22	£21.49	£35.29	£90.47	£11.90	1 of 10	
North East	2,560,400	£1.02			£1.68	£5.58	£2.00	£4.62	£10.12	£25.01	£9.77	2 of 10	
North West	6,863,700		£0.68	£8.03	£2.32	£3.86	£4.49	£3.35	£4.34	£27.07	£3.94	4 of 10	
South Central	4,019,800		£0.39		£0.87	£3.62	£5.26	£2.15		£12.30	£3.06	5 of 10	
South East Coast	4,275,700								£0.23	£0.23	£0.05	10 of 10	
South West	5,178,500				£0.23	£3.21	£0.32			£3.76	£0.73	9 of 10	
West Midlands	5,378,400				£1.52	£6.97	£8.51	£4.80	£17.35	£39.15	£7.28	3 of 10	
Yorkshire And The Humber	5,181,800		£0.18				£2.19	£3.07	£9.65	£15.10	£2.91	8 of 10	
Total	51,106,200	£15.55	£4.88	£14.05	£14.66	£32.63	£32.00	£39.47	£89.88	£243.12	£4.76	<i>(Average Spend per Person)</i>	

*Population taken from ONS Mid Year Estimates 2007

Spend by Medical Programme and Strategic Health Authority

2008 - 2009

2008 - 2009		Spending (£ millions) 2008 - 2009										
Strategic Health Authority	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	4,429,400	£9.82	£0.43			£3.02				£13.27	£3.00	8 of 10
East of England	5,717,400	£2.47			£1.67	£0.17			£13.88	£18.18	£3.18	6 of 10
London	7,668,300	£2.75	£3.05	£6.08	£6.57	£8.19	£9.71	£19.22	£40.25	£95.82	£12.50	1 of 10
North East	2,570,600	£1.19			£1.88	£7.56	£2.12	£4.72	£10.95	£28.42	£11.06	2 of 10
North West	6,874,100		£0.83	£8.27	£2.43	£4.06	£4.98	£3.65	£4.72	£28.92	£4.21	4 of 10
South Central	4,059,100		£0.43		£0.90	£6.74	£5.88	£2.28	£0.80	£17.03	£4.20	5 of 10
South East Coast	4,309,400								£0.40	£0.40	£0.09	10 of 10
South West	5,210,400				£0.23	£3.30			£0.23	£3.76	£0.72	9 of 10
West Midlands	5,408,400				£1.42	£7.66	£8.75	£6.10	£17.12	£41.06	£7.59	3 of 10
Yorkshire And The Humber	5,217,500		£0.22				£2.23	£2.99	£10.31	£15.75	£3.02	7 of 10
Total	51,464,600	£16.23	£4.96	£14.35	£15.10	£40.69	£33.67	£38.95	£98.66	£262.62	£5.10	(Average Spend per Person)

2009 - 2010

2009 - 2010		Spending (£ millions) 2009 - 2010										
Strategic Health Authority	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	4,451,200	£18.65	£0.39		£0.24	£2.96				£22.25	£5.00	6 of 10
East of England	5,766,600	£3.13		£1.09	£1.72	£0.16			£18.77	£24.86	£4.31	7 of 10
London	7,753,600	£2.91	£4.80	£6.25	£8.68	£10.08	£9.51	£25.54	£42.52	£110.29	£14.22	1 of 10
North East	2,584,300	£3.17			£2.13	£8.55	£1.80	£7.20	£13.27	£36.12	£13.98	2 of 10
North West	6,897,900	£5.38	£0.72	£10.80	£3.48	£3.81	£5.74	£3.77	£6.21	£39.92	£5.79	4 of 10
South Central	4,095,400		£0.39		£0.98	£6.41	£6.84	£2.41	£5.15	£22.19	£5.42	5 of 10
South East Coast	4,340,300								£0.23	£0.23	£0.05	10 of 10
South West	5,231,200				£0.14	£3.74			£0.15	£4.03	£0.77	9 of 10
West Midlands	5,431,100				£1.63	£8.29	£8.63	£5.43	£18.94	£42.92	£7.90	3 of 10
Yorkshire And The Humber	5,258,100		£0.71		£1.25		£2.41	£3.38	£9.02	£16.78	£3.19	8 of 10
Total	51,809,700	£33.24	£7.02	£18.13	£20.24	£44.01	£34.92	£47.74	£114.27	£319.57	£6.17	(Average Spend per Person)

*Population taken from ONS Mid Year Estimates 2009

Spend by Medical Programme and Strategic Health Authority

2010 - 2011

2010 - 2011

Spending (£ millions) 2010 - 2011

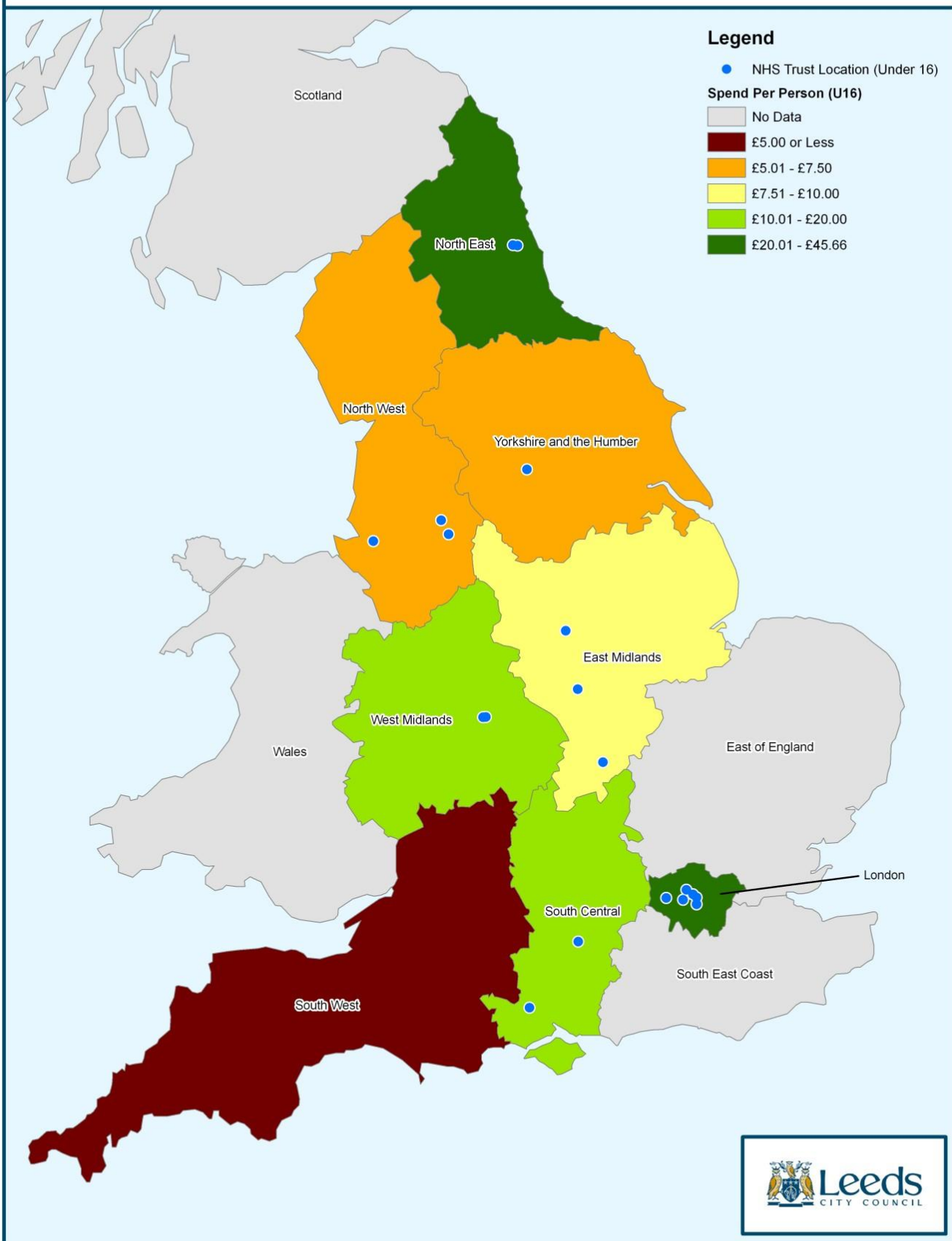
Strategic Health Authority	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	4,481,400	£12.27	£0.39		£0.23	£3.02				£15.90	£3.55	7 of 10
East of England	5,831,800	£4.29		£1.09	£2.87	£0.15			£17.91	£26.31	£4.51	6 of 10
London	7,825,200	£3.95	£5.54	£6.33	£11.86	£10.68	£9.07	£26.43	£42.20	£116.06	£14.83	1 of 10
North East	2,606,600	£1.07			£2.11	£7.47	£1.54	£6.08	£16.91	£35.18	£13.50	2 of 10
North West	6,935,700	£4.73	£0.72	£10.10	£5.63	£3.81	£5.77	£3.85	£6.32	£40.92	£5.90	4 of 10
South Central	4,137,700		£0.39		£2.54	£6.12	£6.95	£2.33	£5.11	£23.43	£5.66	5 of 10
South East Coast	4,385,400								£0.24	£0.24	£0.06	10 of 10
South West	5,273,700				£0.68	£3.73			£0.15	£4.56	£0.87	9 of 10
West Midlands	5,455,200				£2.08	£7.84	£8.30	£4.93	£20.56	£43.70	£8.01	3 of 10
Yorkshire And The Humber	5,301,300		£0.68		£1.24		£2.48	£3.37	£9.20	£16.96	£3.20	8 of 10
Total	52,234,000	£26.30	£7.71	£17.52	£29.24	£42.82	£34.11	£46.98	£118.59	£323.26	£6.19	(Average Spend per Person)

		Spending (£ millions) 2011 - 2012										
Strategic Health Authority	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	4,481,400	£10.90	£0.39	£0.00	£0.26	£3.01	£0.00	£0.00	£0.00	£14.56	£3.25	8 of 10
East of England	5,831,800	£5.25	£0.00	£0.91	£3.56	£0.17	£0.00	£0.00	£19.34	£29.23	£5.01	6 of 10
London	7,825,200	£6.96	£5.71	£6.26	£12.42	£10.78	£9.78	£27.74	£42.69	£122.33	£15.63	1 of 10
North East	2,606,600	£3.90	£0.00	£0.00	£2.22	£7.11	£1.27	£6.48	£15.42	£36.40	£13.96	2 of 10
North West	6,935,700	£5.81	£0.67	£9.93	£6.16	£3.50	£5.56	£3.98	£6.91	£42.51	£6.13	5 of 10
South Central	4,137,700	£0.00	£0.39	£0.00	£3.00	£6.35	£8.87	£2.16	£6.04	£26.81	£6.48	4 of 10
South East Coast	4,385,400	£0.00	£0.00	£0.00	£0.00	£2.04	£0.00	£0.00	£0.26	£2.29	£0.52	10 of 10
South West	5,273,700	£0.00	£0.00	£0.00	£0.68	£3.77	£0.00	£0.55	£0.15	£5.14	£0.97	9 of 10
West Midlands	5,455,200	£0.00	£0.00	£0.00	£2.52	£8.00	£8.21	£5.48	£20.64	£44.84	£8.22	3 of 10
Yorkshire And The Humber	5,301,300	£0.00	£0.83	£0.00	£1.23	£0.00	£2.55	£4.02	£9.15	£17.78	£3.35	7 of 10
Total	52,234,000	£32.82	£7.97	£17.09	£32.04	£44.71	£36.24	£50.42	£120.59	£341.88	£6.55	(Average Spend per Person)

*Population taken from ONS Mid Year Estimates 2010

National Specialised Commissioning Spend by Trust (2011-12)

Proportionate Spend Per Person (Under 16) by Strategic Health Authority

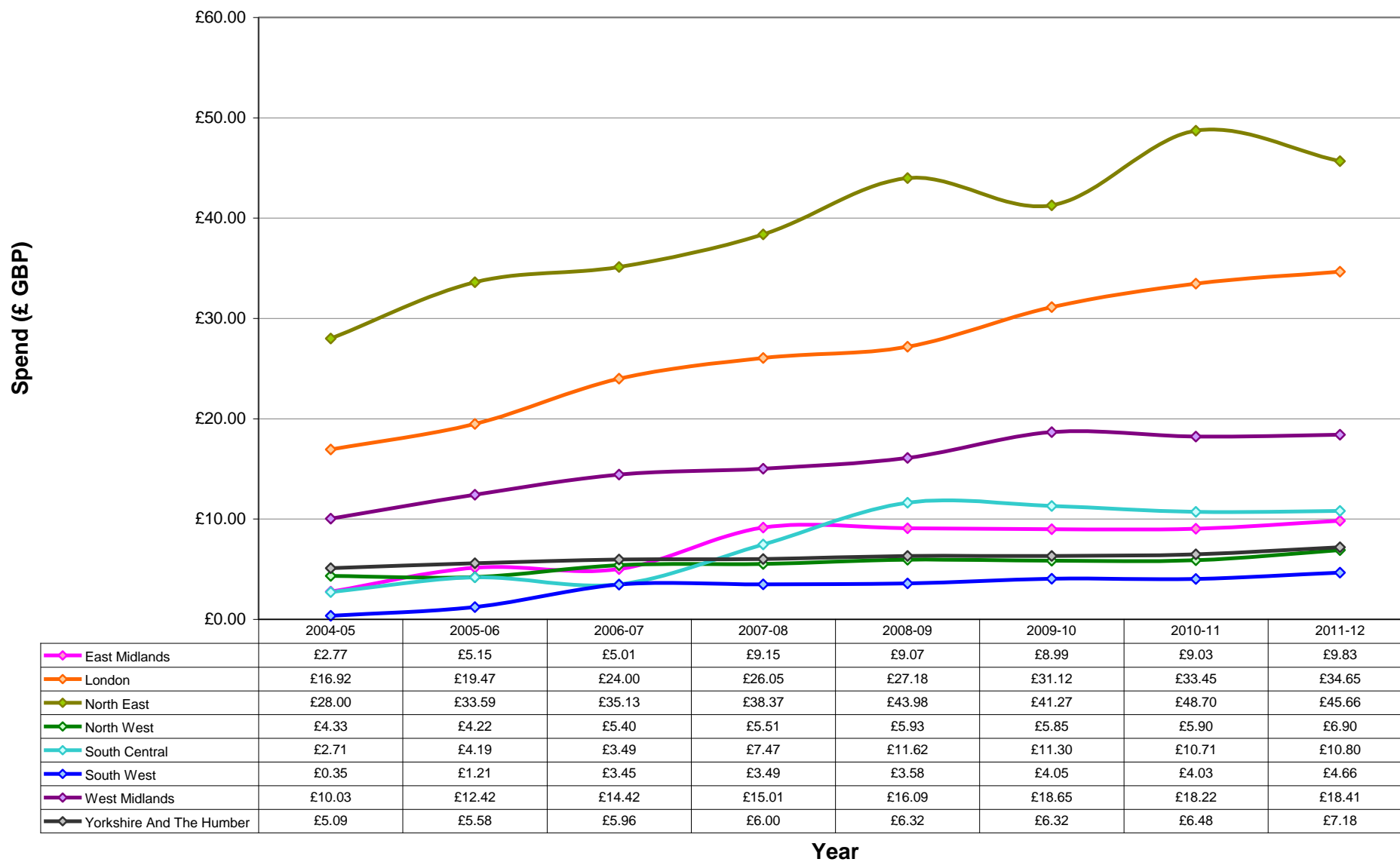


PRODUCED BY LEEDS CITY COUNCIL

REF : 2012 : 047 : 004

This map is based upon the Ordnance Survey's Digital Data with the permission of the Ordnance Survey on behalf of the Controller of Her Majesty's Stationery Office.
 © Unauthorised reproduction infringes Crown Copyright and may lead to prosecution or civil proceedings © Crown Copyright. All rights reserved. Leeds City Council O.S. Licence No. 100019567 (2012)

National Specialised Commissioning Spend by Trust
Proportionate Spend Per Person (Under 16 Years) by Strategic Health Authority



National Specialised Commissioning Spend by Trust

Total Spend (under 16 years)

Strategic Health Authorities	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
East Midlands	£2,298,000	£4,240,000	£4,106,000	£7,469,000	£7,401,000	£7,338,000	£7,386,000	£8,035,000
London	£24,298,000	£28,009,000	£34,665,000	£37,946,000	£40,033,000	£46,645,000	£51,177,000	£53,012,000
North East	£13,424,000	£15,917,000	£16,485,000	£17,819,000	£20,276,000	£18,923,000	£22,305,000	£20,912,000
North West	£5,836,000	£5,635,000	£7,133,000	£7,209,000	£7,706,000	£7,585,000	£7,657,000	£8,962,000
South Central	£2,095,000	£3,229,000	£2,690,000	£5,774,000	£9,013,000	£8,827,000	£8,441,000	£8,509,000
South West	£327,000	£1,117,000	£3,185,000	£3,213,000	£3,297,000	£3,737,000	£3,733,000	£4,313,000
West Midlands	£10,736,000	£13,220,000	£15,248,000	£15,775,000	£16,907,000	£19,635,000	£19,228,000	£19,429,000
Yorkshire And The Humber	£5,048,000	£5,505,000	£5,838,000	£5,838,000	£6,134,000	£6,139,000	£6,304,000	£6,986,000

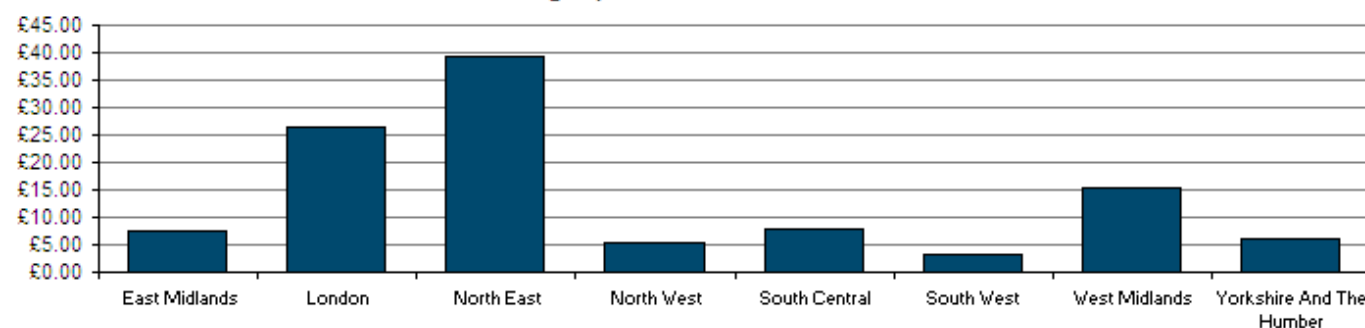
Total Spend Per Person (Under 16 years)

Strategic Health Authorities	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
East Midlands	£2.77	£5.15	£5.01	£9.15	£9.07	£8.99	£9.03	£9.83
London	£16.92	£19.47	£24.00	£26.05	£27.18	£31.12	£33.45	£34.65
North East	£28.00	£33.59	£35.13	£38.37	£43.98	£41.27	£48.70	£45.66
North West	£4.33	£4.22	£5.40	£5.51	£5.93	£5.85	£5.90	£6.90
South Central	£2.71	£4.19	£3.49	£7.47	£11.62	£11.30	£10.71	£10.80
South West	£0.35	£1.21	£3.45	£3.49	£3.58	£4.05	£4.03	£4.66
West Midlands	£10.03	£12.42	£14.42	£15.01	£16.09	£18.65	£18.22	£18.41
Yorkshire And The Humber	£5.09	£5.58	£5.96	£6.00	£6.32	£6.32	£6.48	£7.18

Average Spend Per Person

Strategic Health Authorities	2004 - 2011
East Midlands	£7.38
London	£26.61
North East	£39.34
North West	£5.51
South Central	£7.79
South West	£3.10
West Midlands	£15.41
Yorkshire And The Humber	£6.12

Average Spend Per Person 2004 - 2011



Spend by Medical Programme and Strategic Health Authority (Under 16 Years)

2004 - 2005

2004 - 2005

		Spending (£ millions) 2004 - 2005								
Strategic Health Authority	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank	
East Midlands	828,200	£2.30					£2.30	£2.77	6 of 8	
London	1,436,100	£1.98	£0.17	£2.21	£12.76	£7.18	£24.30	£16.92	2 of 8	
North East	479,400	£0.64		£3.82	£3.79	£5.18	£13.42	£28.00	1 of 8	
North West	1,348,400			£4.23	£1.60		£5.84	£4.33	5 of 8	
South Central	772,800			£0.28	£1.81		£2.10	£2.71	7 of 8	
South West	931,400			£0.33			£0.33	£0.35	8 of 8	
West Midlands	1,070,400			£3.58	£3.81	£3.35	£10.74	£10.03	3 of 8	
Yorkshire And The Humber	992,000				£2.08	£2.97	£5.05	£5.09	4 of 8	
Total	7,858,700	£4.92	£0.17	£14.45	£25.85	£18.68	£64.06	£8.15	(Average Spend per Person)	

2005 - 2006

2005 - 2006

		Spending (£ millions) 2005 - 2006							
Strategic Health Authority	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	823,500	£3.73		£0.51			£4.24	£5.15	5 of 8
London	1,438,900	£2.57	£0.72	£3.25	£13.57	£7.91	£28.01	£19.47	2 of 8
North East	473,900	£0.96		£4.97	£4.37	£5.62	£15.92	£33.59	1 of 8
North West	1,335,000			£3.87	£1.77		£5.64	£4.22	6 of 8
South Central	771,300			£1.26	£1.97		£3.23	£4.19	7 of 8
South West	926,900			£1.12			£1.12	£1.21	8 of 8
West Midlands	1,064,400			£5.72	£4.13	£3.38	£13.22	£12.42	3 of 8
Yorkshire And The Humber	986,000				£2.84	£2.67	£5.51	£5.58	4 of 8
Total	7,819,900	£7.25	£0.72	£20.69	£28.63	£19.58	£76.87	£9.83	(Average Spend per Person)

*Population taken from ONS Mid Year Estimates 2005

**No 'East of England' and 'South East Coast' information available for Under 16 Years spend

Spend by Medical Programme and Strategic Health Authority (Under 16 Years)

2006 - 2007

		Spending (£ millions) 2006 - 2007							
Strategic Health Authority	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	819,200	£3.94		£0.17			£4.11	£5.01	6 of 8
London	1,444,200	£2.77	£0.81	£4.80	£18.01	£8.28	£34.67	£24.00	2 of 8
North East	469,200	£0.99		£4.76	£4.54	£6.20	£16.49	£35.13	1 of 8
North West	1,321,700			£3.81	£3.32		£7.13	£5.40	5 of 8
South Central	770,700			£0.61	£2.08		£2.69	£3.49	7 of 8
South West	922,000			£3.19			£3.19	£3.45	8 of 8
West Midlands	1,057,100			£6.86	£4.59	£3.80	£15.25	£14.42	3 of 8
Yorkshire And The Humber	978,900				£3.00	£2.84	£5.84	£5.96	4 of 8
Total	7,783,000	£7.70	£0.81	£24.19	£35.54	£21.11	£89.35	£11.48	<i>(Average Spend per Person)</i>

2007 - 2008

		Spending (£ millions) 2007 - 2008							
Strategic Health Authority	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	816,200	£4.63		£2.84			£7.47	£9.15	4 of 8
London	1,456,500	£2.45	£0.91	£4.28	£21.49	£8.83	£37.95	£26.05	2 of 8
North East	464,400	£1.02		£5.58	£4.62	£6.61	£17.82	£38.37	1 of 8
North West	1,308,500			£3.86	£3.35		£7.21	£5.51	7 of 8
South Central	772,600			£3.62	£2.15		£5.77	£7.47	5 of 8
South West	921,300			£3.21			£3.21	£3.49	8 of 8
West Midlands	1,051,000		£0.48	£6.97	£4.80	£3.54	£15.78	£15.01	3 of 8
Yorkshire And The Humber	973,400				£3.07	£2.77	£5.84	£6.00	6 of 8
Total	7,763,900	£8.09	£1.38	£30.36	£39.47	£21.75	£101.04	£13.01	<i>(Average Spend per Person)</i>

*Population taken from ONS Mid Year Estimates 2007

** No 'East of England' and 'South East Coast' Information available for Under 16 Years spend

Spend by Medical Programme and Strategic Health Authority (Under 16 Years)

2008 - 2009

		Spending (£ millions) 2008 - 2009								
Strategic Health Authority	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank	
East Midlands	815,800	£4.38		£3.02			£7.40	£9.07	5 of 8	
London	1,472,800	£2.75	£0.92	£5.45	£19.22	£11.70	£40.03	£27.18	2 of 8	
North East	461,000	£1.19		£7.56	£4.72	£6.80	£20.28	£43.98	1 of 8	
North West	1,299,700			£4.06	£3.65		£7.71	£5.93	7 of 8	
South Central	775,700			£6.74	£2.28		£9.01	£11.62	4 of 8	
South West	921,900			£3.30			£3.30	£3.58	8 of 8	
West Midlands	1,051,100		£0.43	£7.66	£6.10	£2.72	£16.91	£16.09	3 of 8	
Yorkshire And The Humber	970,700				£2.99	£3.15	£6.13	£6.32	6 of 8	
Total	7,768,700	£8.32	£1.35	£37.78	£38.95	£24.37	£110.77	£14.26	(Average Spend per Person)	

2009 - 2010

		Spending (£ millions) 2009 - 2010								
Strategic Health Authority	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank	
East Midlands	815,800	£4.14	£0.24	£2.96			£7.34	£8.99	5 of 8	
London	1,498,700	£2.91	£0.99	£7.96	£25.54	£9.25	£46.65	£31.12	2 of 8	
North East	458,500	£3.17		£8.55	£7.20		£18.92	£41.27	1 of 8	
North West	1,297,100			£3.81	£3.77		£7.59	£5.85	7 of 8	
South Central	781,000			£6.41	£2.41		£8.83	£11.30	4 of 8	
South West	922,400			£3.74			£3.74	£4.05	8 of 8	
West Midlands	1,052,900		£0.45	£8.29	£5.43	£5.47	£19.64	£18.65	3 of 8	
Yorkshire And The Humber	971,200				£3.38	£2.76	£6.14	£6.32	6 of 8	
Total	7,797,600	£10.22	£1.67	£41.73	£47.74	£17.48	£118.83	£15.24	(Average Spend per Person)	

*Population taken from ONS Mid Year Estimates 2009

** No 'East of England' and 'South East Coast' Information available for Under 16 Years spend

Spend by Medical Programme and Strategic Health Authority (Under 16 Years)

2010 - 2011

Spending (£ millions) 2010 - 2011

Strategic Health Authority	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	817,800	£4.14	£0.23	£3.02			£7.39	£9.03	5 of 8
London	1,530,000	£3.95	£1.74	£8.50	£26.43	£10.56	£51.18	£33.45	2 of 8
North East	458,000	£1.07		£7.47	£6.08	£7.68	£22.31	£48.70	1 of 8
North West	1,298,000			£3.81	£3.85		£7.66	£5.90	7 of 8
South Central	788,100			£6.12	£2.33		£8.44	£10.71	4 of 8
South West	925,600			£3.73			£3.73	£4.03	8 of 8
West Midlands	1,055,400		£0.71	£7.84	£4.93	£5.76	£19.23	£18.22	3 of 8
Yorkshire And The Humber	972,700				£3.37	£2.94	£6.30	£6.48	6 of 8
Total	7,845,600	£9.16	£2.68	£40.47	£46.98	£26.94	£126.23	£16.09	<i>(Average Spend per Person)</i>

2011 - 2012

Spending (£ millions) 2011 - 2012

Strategic Health Authority	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	817,800	£4.77	£0.26	£3.01			£8.04	£9.83	5 of 8
London	1,530,000	£5.30	£1.45	£8.33	£27.74	£10.19	£53.01	£34.65	2 of 8
North East	458,000	£3.90		£7.11	£6.48	£3.42	£20.91	£45.66	1 of 8
North West	1,298,000	£0.08	£1.41	£3.50	£3.98		£8.96	£6.90	7 of 8
South Central	788,100			£6.35	£2.16		£8.51	£10.80	4 of 8
South West	925,600			£3.77	£0.55		£4.31	£4.66	8 of 8
West Midlands	1,055,400		£0.63	£8.00	£5.48	£5.32	£19.43	£18.41	3 of 8
Yorkshire And The Humber	972,700				£4.02	£2.96	£6.99	£7.18	6 of 8
Total	7,845,600	£14.04	£3.75	£40.06	£50.42	£21.90	£130.16	£16.59	<i>(Average Spend per Person)</i>

*Population taken from ONS Mid Year Estimates 2010

** No 'East of England' and 'South East Coast' Information available for Under 16 Years spend